

Comprehensive Schools Budget Drawdowns

All CSI school activities funded with Title I 1003(a) school improvement funds must be reasonable and necessary and directly related to the implementation of the LEA/school action plan.

The applicant will use funds under this program to supplement, and not supplant, any non-Federal funds that would be used to advance outcomes for students K-12.

Budget Object Codes:							
100 Personal Service- Salaries*	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	Indirect Cost

*Note: When budgeting for salaries please budget approximately 20% of salaries for benefits.

[Title I School Support Budget Information](#)

Comprehensive Schools Budget Drawdowns Timeline	
Date	Description
9/30/25	24-25 Title I School Support Drawdown obligations complete
10/31/25	Title I School Support Grant- Districts have until October 31, 2025, to put in any additional cash requests for funds that were obligated on or before September 30, 2025.
10/31/25	LEA will draw down funds necessary to carry out the plan.
11/10/25	All final expenditures of 24-25 funds need to be submitted on or before November 10, 2025.
11/30/25	LEA will draw down funds necessary to carry out the plan.
12/31/25	LEA will draw down funds necessary to carry out the plan.
1/1/2026	Is the school/district using the evidence-based interventions they identified in their plan?
1/31/26	LEA will draw down funds necessary to carry out the plan.
2/28/26	LEA will draw down funds necessary to carry out the plan.
3/31/26	LEA will draw down funds necessary to carry out the plan.



Comprehensive Schools Budget Drawdowns Timeline

3/31/26	Check In: LEA will use funds under this program to supplement, and not supplant, any non-Federal funds that would be used to advance outcomes for students K-12.
3/31/26	No later than March 31, 2026-LEA will complete and submit to the OPI State Contact a semi-annual budget document, including actual expenses versus cash-drawdowns to date.
4/30/26	LEA will draw down funds necessary to carry out the plan.
4/30/26	No later than April 30, 2026, Schools will review the budget document with your Region Lead and if applicable, make an action plan to reconcile any issues identified.
5/31/26	LEA will draw down funds necessary to carry out the plan.
5/31/26	Title I School Support grant-The final amendments need to be submitted by May 31, 2026.
6/30/26	LEA will draw down funds necessary to carry out the plan.
8/31/26	No later than August 31, 2026-LEA will allocate for the remainder of any funds in the Title 1 School Support budget.
9/30/26	No later than September 30, 2026-LEA will obligate all Title I School Support funding from 2024-2025 or it will be deallocated.

